

ATLANTIC CENTRAL DISTRICT BUDGET 2010-2011

10/1/2010 through 9/30/2011

Budget Approved 10/2/2010

Categories**Receipts**

	Budget 2010-2011	Budget 2009-2010	Budget 2008-2009	Budget 2007-2008
100 District Dues	\$ 21,564.00	\$23,520.00	\$27,400.00	\$28,476.00
110 OI Refund	\$ 1,500.00	\$1,500.00	\$2,000.00	\$2,050.00
120 District Convention	\$ 4,000.00	\$5,000.00	\$10,000.00	\$10,000.00
130 Meetings	\$ 5,000.00	\$5,000.00	\$8,000.00	\$8,000.00
139 C.C.D.H.H.	\$ 500.00	\$500.00	\$500.00	\$500.00
140 Oratorical Contest	\$ 500.00	\$1,000.00	\$1,000.00	\$1,000.00
143 Youth Clubs	\$ 400.00	\$800.00	\$800.00	\$800.00
145 Junior Golf	\$ 5,000.00	\$8,000.00	\$10,000.00	\$10,000.00
147 Essay	\$ 400.00	\$600.00	\$600.00	\$900.00
148 Camp Quality	\$ 1,000.00	\$1,000.00	\$1,000.00	\$4,000.00
160 Interest Income	\$ -	\$0.00	\$0.00	\$0.00
170 New Club Supplies	\$ 600.00	\$600.00	\$600.00	\$600.00
175 O.I. Foundation	\$ 1,000.00	\$3,000.00	\$0.00	\$5,000.00
180 Other Revenue : 180-01 Miscellaneous	\$ 100.00	\$200.00	\$200.00	\$200.00
180 Other Revenue : 180-05 Fund Raising	\$ -	\$0.00	\$0.00	\$10,000.00
650 Cash Transfer	\$23,150.00	\$24,550.00	\$17,765.00	\$10,000.00

Total Receipts**\$64,714.00 \$75,270.00 \$79,865.00 \$91,526.00****Disbursements**

200 Governor	\$ 3,000.00	\$3,000.00	\$3,000.00	\$2,500.00
210 Assistant Governors : 210-01 Region 01	\$ 600.00	\$600.00	\$300.00	\$300.00
210 Assistant Governors : 210-02 Region 02	\$ 900.00	\$900.00	\$300.00	\$300.00
210 Assistant Governors : 210-03 Region 03	\$ 800.00	\$800.00	\$300.00	\$300.00
210 Assistant Governors : 210-04 Region 04	\$ 700.00	\$700.00	\$300.00	\$300.00
210 Assistant Governors : 210-05 Region 05	\$ 800.00	\$800.00	\$300.00	\$400.00
210 Assistant Governors : 210-06 Region 06	\$ 600.00	\$600.00	\$300.00	\$300.00
210 Assistant Governors : 210-07 Region 07	\$ 1,000.00	\$1,000.00	\$400.00	\$380.00
215 Exec. Comm Per Diem	\$ 3,000.00	\$3,000.00	\$4,800.00	\$3,600.00
250 District Secretary/Treasurer : 250-01 Secretary	\$ 500.00	\$300.00	\$300.00	\$300.00
250 District Secretary/Treasurer : 250-02 Treasurer	\$ 500.00	\$300.00	\$300.00	\$300.00
255 Governor Elect	\$ 1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
260 Past Governors : 260-01 Imm. Past Gov.	\$ 200.00	\$200.00	\$200.00	\$200.00
260 Past Governors : 260-02 2nd Past Gov.	\$ 200.00	\$200.00	\$200.00	\$200.00
265 Committee Chairmen : 265-01 A & A	\$ 100.00	\$100.00	\$100.00	\$100.00
265 Committee Chairmen : 265-02 Activities	\$ 100.00	\$100.00	\$100.00	\$100.00
265 Committee Chairmen : 265-03 Membership	\$ 500.00	\$500.00	\$500.00	\$500.00
265 Committee Chairmen : 265-04 New Club Building	\$ 750.00	\$750.00	\$750.00	\$750.00
265 Committee Chairmen : 265-05 CPA	\$ 75.00	\$75.00	\$75.00	\$0.00
265 Committee Chairmen : 265-06 Sgt. At Arms	\$ 100.00	\$100.00	\$100.00	\$100.00
265 Committee Chairmen : 265-08 Chaplain	\$ -	\$100.00	\$100.00	\$50.00
265 Committee Chairmen : 265-09 Oratorical	\$ 350.00	\$350.00	\$350.00	\$350.00
265 Committee Chairmen : 265-10 J.O.O.I Director	\$ 150.00	\$150.00	\$150.00	\$150.00
265 Committee Chairmen : 265-11 Club Service	\$ -	\$500.00	\$500.00	\$500.00
265 Committee Chairmen : 265-12 Essay	\$ 50.00	\$50.00	\$50.00	\$50.00
265 Committee Chairmen : 265-13 Meetings/Conv.	\$ 150.00	\$150.00	\$150.00	\$150.00
265 Committee Chairmen : 265-14 Scrapbook	\$ 50.00	\$50.00	\$50.00	\$50.00
265 Committee Chairmen : 265-15 Jr. World Golf	\$ 100.00	\$100.00	\$100.00	\$100.00
265 Committee Chairmen : 265-16 Leadership Developem	\$ 150.00	\$150.00	\$150.00	\$150.00
265 Committee Chairmen : 265-17 Policy	\$ 50.00	\$50.00	\$50.00	\$50.00
265 Committee Chairmen : 265-18 Finance	\$ 200.00	\$200.00	\$200.00	\$50.00
265 Committee Chairmen : 265-19 Hugh OBrien	\$ 100.00	\$100.00	\$100.00	\$100.00
265 Committee Chairmen : 265-20 College Club Coordinator	\$ -	\$500.00	\$500.00	\$500.00

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Categories	Budget	Budget	Budget	Budget
265 Committee Chairmen : 265-21 Photo Contest	\$ 50.00	\$50.00	\$50.00	\$50.00
265 Committee Chairmen : 265-23 Foundation	\$ 150.00	\$150.00	\$150.00	\$150.00
265 Committee Chairmen : 265-24 C.C.D.H.H.	\$ 50.00	\$50.00	\$50.00	\$50.00
265 Committee Chairmen : 265-26 Internet Safety	\$ 100.00	\$100.00	\$100.00	\$100.00
310 Postage	\$ 3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
320 Stationary & Supplies	\$ 2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
330 District Bulletin	\$ 4,000.00	\$4,000.00	\$4,000.00	\$6,000.00
350 District Convention	\$ 4,000.00	\$5,000.00	\$10,000.00	\$10,000.00
360 Meetings	\$ 6,000.00	\$6,000.00	\$10,000.00	\$10,000.00
365 District Training	\$ 3,000.00	\$2,500.00	\$2,500.00	\$2,500.00
370 Oratorical Contest	\$ 500.00	\$1,000.00	\$1,000.00	\$1,000.00
373 Youth Club Conference	\$ 400.00	\$800.00	\$800.00	\$0.00
374 C.C.D.H.H.	\$ 500.00	\$500.00	\$500.00	\$500.00
380 Junior Golf	\$ 5,000.00	\$8,000.00	\$10,000.00	\$10,000.00
390 Essay Contest	\$ 400.00	\$600.00	\$600.00	\$900.00
392 Camp Quality	\$ 1,000.00	\$1,000.00	\$1,000.00	\$4,000.00
395 Photo Contest	\$ 600.00	\$600.00	\$600.00	\$600.00
400 Badges of Office	\$ 800.00	\$800.00	\$790.00	\$600.00
410 Awards	\$ 1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
420 Audit & Bank	\$ 1,000.00	\$1,000.00	\$1,000.00	\$1,300.00
430 Telephone	\$ 600.00	\$600.00	\$600.00	\$1,200.00
440 New Club Supplies	\$ 1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
450 Gifts	\$ 600.00	\$600.00	\$600.00	\$600.00
460 Cash Transfer	\$ 3,589.00	\$4,845.00	\$1,000.00	\$446.00
470 Miscellaneous : 470-01 District Pins	\$ -	\$1,000.00	\$1,500.00	\$2,000.00
470 Miscellaneous : 470-02 Fund Raising	\$ -	\$0.00	\$0.00	\$4,000.00
470 Miscellaneous : 470-03 Information Technology	\$ 1,000.00	\$1,000.00	\$750.00	\$500.00
470 Miscellaneous : 470-04 Misc	\$ 500.00	\$500.00	\$500.00	\$500.00
475 O.I. Foundation	\$ 1,000.00	\$3,000.00	\$0.00	\$5,000.00
480 Previous Adm Exp	\$ 1,000.00	\$2,000.00	\$500.00	\$200.00
500 OI Convention - Governor	\$ 1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
540 OI Convention - Sec/Treas : 540-01 Secretary Designate	\$ 1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
540 OI Convention - Sec/Treas : 540-02 Treasurer Designate	\$ 500.00	\$500.00	\$500.00	\$500.00
550 OI Convention - Gov Elect	\$ 1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
560 OI Conv. Hospitality Room	\$ 500.00	\$500.00	\$500.00	\$500.00
Total Disbursements	\$64,714.00	\$75,270.00	\$76,765.00	\$88,476.00
Difference	\$0.00	\$0.00	\$3,100.00	\$3,050.00